GOBIERNO DEL ESTADO DE JALISCO
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2017

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**98,932,010,000**	**8,102,698,688**	**8,102,698,688**	**8,102,698,688**	**8,677,980,633**	**8,102,698,688**	**8,102,698,688**	**8,102,698,688**	**8,291,913,923**	**8,102,698,688**	**8,102,698,688**	**8,462,545,383**	**8,677,980,554**
SERVICIOS PERSONALES	**17,952,400,139**	**1,354,397,864**	**1,354,397,864**	**1,354,397,864**	**1,929,679,808**	**1,354,397,864**	**1,354,397,864**	**1,354,397,864**	**1,543,613,098**	**1,354,397,864**	**1,354,397,864**	**1,714,244,558**	**1,929,679,767**
Remuneraciones al Personal de Carácter Permanente	8,296,178,382	691,348,198	691,348,198	691,348,198	691,348,198	691,348,198	691,348,198	691,348,198	691,348,198	691,348,198	691,348,198	691,348,198	691,348,199
Remuneraciones al Personal de Carácter Transitorio	111,820,666	9,318,389	9,318,389	9,318,389	9,318,389	9,318,389	9,318,389	9,318,389	9,318,389	9,318,389	9,318,389	9,318,389	9,318,389
Remuneraciones Adicionales y Especiales	2,767,070,200	118,940,924	118,940,924	118,940,924	694,222,868	118,940,924	118,940,924	118,940,924	308,156,158	118,940,924	118,940,924	118,940,924	694,222,861
Seguridad Social	2,484,012,021	207,001,002	207,001,002	207,001,002	207,001,002	207,001,002	207,001,002	207,001,002	207,001,002	207,001,002	207,001,002	207,001,002	207,000,996
Otras Prestaciones Sociales y Económicas	2,197,553,263	183,129,441	183,129,441	183,129,441	183,129,441	183,129,441	183,129,441	183,129,441	183,129,441	183,129,441	183,129,441	183,129,441	183,129,413
Previsiones	495,185,216	11,278,210	11,278,210	11,278,210	11,278,210	11,278,210	11,278,210	11,278,210	11,278,210	11,278,210	11,278,210	371,124,904	11,278,210
Pago de Estímulos a Servidores Públicos	1,600,580,392	133,381,699	133,381,699	133,381,699	133,381,699	133,381,699	133,381,699	133,381,699	133,381,699	133,381,699	133,381,699	133,381,699	133,381,699
MATERIALES Y SUMINISTROS	**888,150,485**	**74,012,541**	**74,012,541**	**74,012,541**	**74,012,541**	**74,012,541**	**74,012,541**	**74,012,541**	**74,012,541**	**74,012,541**	**74,012,541**	**74,012,541**	**74,012,530**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	178,665,911	14,888,826	14,888,826	14,888,826	14,888,826	14,888,826	14,888,826	14,888,826	14,888,826	14,888,826	14,888,826	14,888,826	14,888,826
Alimentos y Utensilios	294,548,910	24,545,743	24,545,743	24,545,743	24,545,743	24,545,743	24,545,743	24,545,743	24,545,743	24,545,743	24,545,743	24,545,743	24,545,739
Materias Primas y Materiales de Producción y Comercialización	1,929,508	160,792	160,792	160,792	160,792	160,792	160,792	160,792	160,792	160,792	160,792	160,792	160,792
Materiales y Artículos de Construcción y de Reparación	30,744,277	2,562,023	2,562,023	2,562,023	2,562,023	2,562,023	2,562,023	2,562,023	2,562,023	2,562,023	2,562,023	2,562,023	2,562,022
Productos Químicos, Farmacéuticos y de Laboratorio	18,567,831	1,547,319	1,547,319	1,547,319	1,547,319	1,547,319	1,547,319	1,547,319	1,547,319	1,547,319	1,547,319	1,547,319	1,547,319
Combustibles, Lubricantes y Aditivos	310,710,999	25,892,583	25,892,583	25,892,583	25,892,583	25,892,583	25,892,583	25,892,583	25,892,583	25,892,583	25,892,583	25,892,583	25,892,583
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	22,410,429	1,867,536	1,867,536	1,867,536	1,867,536	1,867,536	1,867,536	1,867,536	1,867,536	1,867,536	1,867,536	1,867,536	1,867,533
Materiales y Suministros Para Seguridad	2,130,259	177,522	177,522	177,522	177,522	177,522	177,522	177,522	177,522	177,522	177,522	177,522	177,522
Herramientas, Refacciones y Accesorios Menores	28,442,361	2,370,197	2,370,197	2,370,197	2,370,197	2,370,197	2,370,197	2,370,197	2,370,197	2,370,197	2,370,197	2,370,197	2,370,195
SERVICIOS GENERALES	**2,292,771,495**	**191,064,293**	**191,064,293**	**191,064,293**	**191,064,293**	**191,064,293**	**191,064,293**	**191,064,293**	**191,064,293**	**191,064,293**	**191,064,293**	**191,064,293**	**191,064,277**
Servicios Básicos	247,113,727	20,592,811	20,592,811	20,592,811	20,592,811	20,592,811	20,592,811	20,592,811	20,592,811	20,592,811	20,592,811	20,592,811	20,592,811
Servicios de Arrendamiento	167,831,915	13,985,993	13,985,993	13,985,993	13,985,993	13,985,993	13,985,993	13,985,993	13,985,993	13,985,993	13,985,993	13,985,993	13,985,993
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	250,703,873	20,891,990	20,891,990	20,891,990	20,891,990	20,891,990	20,891,990	20,891,990	20,891,990	20,891,990	20,891,990	20,891,990	20,891,985
Servicios Financieros, Bancarios y Comerciales	200,898,298	16,741,525	16,741,525	16,741,525	16,741,525	16,741,525	16,741,525	16,741,525	16,741,525	16,741,525	16,741,525	16,741,525	16,741,524
Servicios de Instalación, Reparación, Mantenimiento y Conservación	501,054,514	41,754,543	41,754,543	41,754,543	41,754,543	41,754,543	41,754,543	41,754,543	41,754,543	41,754,543	41,754,543	41,754,543	41,754,542
Servicios de Comunicación Social y Publicidad	315,953,830	26,329,486	26,329,486	26,329,486	26,329,486	26,329,486	26,329,486	26,329,486	26,329,486	26,329,486	26,329,486	26,329,486	26,329,485
Servicios de Traslado y Viáticos	110,630,599	9,219,217	9,219,217	9,219,217	9,219,217	9,219,217	9,219,217	9,219,217	9,219,217	9,219,217	9,219,217	9,219,217	9,219,211
Servicios Oficiales	174,689,783	14,557,482	14,557,482	14,557,482	14,557,482	14,557,482	14,557,482	14,557,482	14,557,482	14,557,482	14,557,482	14,557,482	14,557,481
Otros Servicios Generales	323,894,955	26,991,246	26,991,246	26,991,246	26,991,246	26,991,246	26,991,246	26,991,246	26,991,246	26,991,246	26,991,246	26,991,246	26,991,244
TRANSFERENCIAS, ASIGNACIONES	**37,324,273,253**	**3,110,356,105**	**3,110,356,105**	**3,110,356,105**	**3,110,356,105**	**3,110,356,105**	**3,110,356,105**	**3,110,356,105**	**3,110,356,105**	**3,110,356,105**	**3,110,356,105**	**3,110,356,105**	**3,110,356,102**
Transferencias Internas y Asignaciones al Sector Público	21,384,100,606	1,782,008,384	1,782,008,384	1,782,008,384	1,782,008,384	1,782,008,384	1,782,008,384	1,782,008,384	1,782,008,384	1,782,008,384	1,782,008,384	1,782,008,384	1,782,008,384
Transferencias al Resto del Sector Público	11,867,790,161	988,982,513	988,982,513	988,982,513	988,982,513	988,982,513	988,982,513	988,982,513	988,982,513	988,982,513	988,982,513	988,982,513	988,982,513
Subsidios y Subvenciones	1,139,413,641	94,951,137	94,951,137	94,951,137	94,951,137	94,951,137	94,951,137	94,951,137	94,951,137	94,951,137	94,951,137	94,951,137	94,951,137
Ayudas Sociales	1,945,226,463	162,102,205	162,102,205	162,102,205	162,102,205	162,102,205	162,102,205	162,102,205	162,102,205	162,102,205	162,102,205	162,102,205	162,102,205
Pensiones y Jubilaciones	800,000	66,667	66,667	66,667	66,667	66,667	66,667	66,667	66,667	66,667	66,667	66,667	66,667
Transferencias a Fideicomisos, Mandatos y Otros Análogos	984,942,382	82,078,532	82,078,532	82,078,532	82,078,532	82,078,532	82,078,532	82,078,532	82,078,532	82,078,532	82,078,532	82,078,532	82,078,531
Transferencias a la Seguridad Social	0	0	0	0	0	0	0	0	0	0	0	0	0
Donativos	2,000,000	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667
Transferencias al Exterior	0	0	0	0	0	0	0	0	0	0	0	0	0
BIENES MUEBLES, INMUEBLES E IN	**259,120,342**	**21,593,362**	**21,593,362**	**21,593,362**	**21,593,362**	**21,593,362**	**21,593,362**	**21,593,362**	**21,593,362**	**21,593,362**	**21,593,362**	**21,593,362**	**21,593,355**
Mobiliario y Equipo de Administración	93,275,359	7,772,947	7,772,947	7,772,947	7,772,947	7,772,947	7,772,947	7,772,947	7,772,947	7,772,947	7,772,947	7,772,947	7,772,946
Mobiliario y Equipo Educacional y Recreativo	20,157,831	1,679,819	1,679,819	1,679,819	1,679,819	1,679,819	1,679,819	1,679,819	1,679,819	1,679,819	1,679,819	1,679,819	1,679,818
Equipo e Instrumental Medico y de Laboratorio	6,880,990	573,416	573,416	573,416	573,416	573,416	573,416	573,416	573,416	573,416	573,416	573,416	573,415
Vehículos y Equipo de Transporte	29,679,176	2,473,265	2,473,265	2,473,265	2,473,265	2,473,265	2,473,265	2,473,265	2,473,265	2,473,265	2,473,265	2,473,265	2,473,262
Equipo de Defensa y Seguridad	5,036,452	419,704	419,704	419,704	419,704	419,704	419,704	419,704	419,704	419,704	419,704	419,704	419,704
Maquinaria, Otros Equipos y Herramientas	51,908,717	4,325,727	4,325,727	4,325,727	4,325,727	4,325,727	4,325,727	4,325,727	4,325,727	4,325,727	4,325,727	4,325,727	4,325,725
Activos Biológicos	415,000	34,583	34,583	34,583	34,583	34,583	34,583	34,583	34,583	34,583	34,583	34,583	34,583
Bienes Inmuebles	5,000,000	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667
Activos Intangibles	46,766,818	3,897,235	3,897,235	3,897,235	3,897,235	3,897,235	3,897,235	3,897,235	3,897,235	3,897,235	3,897,235	3,897,235	3,897,235
INVERSIÓN PÚBLICA	**1,026,663,838**	**85,555,320**	**85,555,320**	**85,555,320**	**85,555,320**	**85,555,320**	**85,555,320**	**85,555,320**	**85,555,320**	**85,555,320**	**85,555,320**	**85,555,320**	**85,555,319**
Obra Pública en Bienes de Dominio Público	1,026,663,838	85,555,320	85,555,320	85,555,320	85,555,320	85,555,320	85,555,320	85,555,320	85,555,320	85,555,320	85,555,320	85,555,320	85,555,319
Obra Pública en Bienes Propios	0	0	0	0	0	0	0	0	0	0	0	0	0
Proyectos Productivos y Acciones de Fomento	0	0	0	0	0	0	0	0	0	0	0	0	0
INVERSIONES FINANCIERAS Y OTR	**19,417,229,756**	**1,618,102,480**	**1,618,102,480**	**1,618,102,480**	**1,618,102,480**	**1,618,102,480**	**1,618,102,480**	**1,618,102,480**	**1,618,102,480**	**1,618,102,480**	**1,618,102,480**	**1,618,102,480**	**1,618,102,480**
Inversiones para el Fomento de Actividades Productivas	0	0	0	0	0	0	0	0	0	0	0	0	0
Acciones y Participaciones de Capital	0	0	0	0	0	0	0	0	0	0	0	0	0
Compra de Títulos y Valores	0	0	0	0	0	0	0	0	0	0	0	0	0
Concesión de Préstamos	0	0	0	0	0	0	0	0	0	0	0	0	0
Inversiones en Fideicomisos, Mandatos y Otros Análogos	14,542,376	1,211,865	1,211,865	1,211,865	1,211,865	1,211,865	1,211,865	1,211,865	1,211,865	1,211,865	1,211,865	1,211,865	1,211,865
Otras Inversiones Financieras	0	0	0	0	0	0	0	0	0	0	0	0	0
Provisiones para Contingencias y Otras Erogaciones Especiales	19,402,687,380	1,616,890,615	1,616,890,615	1,616,890,615	1,616,890,615	1,616,890,615	1,616,890,615	1,616,890,615	1,616,890,615	1,616,890,615	1,616,890,615	1,616,890,615	1,616,890,615
PARTICIPACIONES Y APORTACIONE	**17,479,820,221**	**1,456,651,685**	**1,456,651,685**	**1,456,651,685**	**1,456,651,685**	**1,456,651,685**	**1,456,651,685**	**1,456,651,685**	**1,456,651,685**	**1,456,651,685**	**1,456,651,685**	**1,456,651,685**	**1,456,651,685**
Participaciones	11,655,392,221	971,282,685	971,282,685	971,282,685	971,282,685	971,282,685	971,282,685	971,282,685	971,282,685	971,282,685	971,282,685	971,282,685	971,282,685
Aportaciones	5,824,428,000	485,369,000	485,369,000	485,369,000	485,369,000	485,369,000	485,369,000	485,369,000	485,369,000	485,369,000	485,369,000	485,369,000	485,369,000
Convenios	0	0	0	0	0	0	0	0	0	0	0	0	0
DEUDA PÚBLICA	**2,291,580,470**	**190,965,039**	**190,965,039**	**190,965,039**	**190,965,039**	**190,965,039**	**190,965,039**	**190,965,039**	**190,965,039**	**190,965,039**	**190,965,039**	**190,965,039**	**190,965,039**
Amortización de la Deuda Pública	481,696,596	40,141,383	40,141,383	40,141,383	40,141,383	40,141,383	40,141,383	40,141,383	40,141,383	40,141,383	40,141,383	40,141,383	40,141,383
Intereses de la Deuda Pública	1,310,004,658	109,167,055	109,167,055	109,167,055	109,167,055	109,167,055	109,167,055	109,167,055	109,167,055	109,167,055	109,167,055	109,167,055	109,167,054
Comisiones de la Deuda Pública	99,840,000	8,320,000	8,320,000	8,320,000	8,320,000	8,320,000	8,320,000	8,320,000	8,320,000	8,320,000	8,320,000	8,320,000	8,320,000
Gastos de la Deuda Pública	17,536,064	1,461,339	1,461,339	1,461,339	1,461,339	1,461,339	1,461,339	1,461,339	1,461,339	1,461,339	1,461,339	1,461,339	1,461,339
Costo por Coberturas	0	0	0	0	0	0	0	0	0	0	0	0	0
Apoyos Financieros	0	0	0	0	0	0	0	0	0	0	0	0	0
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	382,503,153	31,875,263	31,875,263	31,875,263	31,875,263	31,875,263	31,875,263	31,875,263	31,875,263	31,875,263	31,875,263	31,875,263	31,875,263