



DIRECCIÓN GENERAL DE ABASTECIMIENTOS ADQUISICIONES 2013

| VÍA | ABRIL | | ACUMULADO | |
|----------------------------|---------------------|---------------|----------------------|-------------|
| | IMPORTE | % | IMPORTE | % |
| COMISIÓN DE ADQUISICIONES | 45,359,110 | 88% | 268,704,858 | 94% |
| DIRECCIÓN DE ADQUISICIONES | 6,468,017 | 12% | 15,978,584 | 6% |
| DEPENDENCIAS | \$0 | 0% | \$784,914 | 0% |
| TOTAL | \$51,827,126 | 100.0% | \$285,468,356 | 100% |

DISTRIBUCIÓN DE ADQUISICIONES

| PROVEEDORES | ABRIL | | ACUMULADO | |
|--------------|---------------------|-------------|----------------------|-------------|
| | IMPORTE | % | IMPORTE | % |
| LOCALES | 50,568,565 | 98% | 148,731,922 | 52% |
| FORÁNEOS | 1,258,561 | 2% | 136,736,434 | 48% |
| TOTAL | \$51,827,126 | 100% | \$285,468,356 | 100% |

| PROVEEDORES | ABRIL | | ACUMULADO | |
|--------------|-------------------|-------------|-------------------|-------------|
| | O.C. Y/O CONTRATO | % | O.C. Y/O CONTRATO | % |
| LOCALES | 200 | 97% | 555 | 93% |
| FORÁNEOS | 7 | 3% | 45 | 8% |
| TOTAL | 207 | 100% | 600 | 100% |

CLASIFICACIÓN DE EMPRESAS

| TIPO DE EMPRESA | ABRIL | | | | ACUMULADO | |
|-----------------|-------------------|--------------------|-------------------|-------------|--------------------|-------------|
| | LOCAL | FORÁNEO | TOTAL | % | IMPORTE | % |
| MICRO | 5,233,178 | 94,482 | 5,327,660 | 10% | 60,916,193 | 21% |
| PEQUEÑA | 6,258,308 | 434,526 | 6,692,833 | 13% | 32,536,328 | 11% |
| MEDIANA | 28,855,323 | 0 | 28,855,323 | 56% | 86,684,881 | 30% |
| MIPYMES | 40,346,809 | \$529,008 | 40,875,816 | 79% | 180,137,402 | 63% |
| GRANDE | 10,221,756 | 729,554 | 10,951,310 | 21% | 105,330,954 | 37% |
| TOTAL | 50,568,565 | \$1,258,561 | 51,827,126 | 100% | 285,468,356 | 100% |