



DIRECCIÓN GENERAL DE ABASTECIMIENTOS

**ADQUISICIONES 2011**

| VÍA                        | NOVIEMBRE              |             | ACUMULADO              |             |
|----------------------------|------------------------|-------------|------------------------|-------------|
|                            | IMPORTE                | %           | IMPORTE                | %           |
| COMISIÓN DE ADQUISICIONES  | 1,116,476,043          | 97%         | 3,150,882,339          | 90%         |
| DIRECCIÓN DE ADQUISICIONES | 38,476,935             | 3%          | 344,240,267            | 10%         |
| DEPENDENCIAS               | \$1,676,493            | 0%          | \$23,108,733           | 1%          |
| <b>TOTAL</b>               | <b>\$1,156,629,471</b> | <b>100%</b> | <b>\$3,518,231,339</b> | <b>100%</b> |

**DISTRIBUCIÓN DE ADQUISICIONES**

| PROVEEDORES  | NOVIEMBRE              |             | ACUMULADO              |             |
|--------------|------------------------|-------------|------------------------|-------------|
|              | IMPORTE                | %           | ACUMULADO              | %           |
| LOCALES      | 563,605,662            | 49%         | 1,826,718,671          | 52%         |
| FORÁNEOS     | 593,023,809            | 51%         | 1,691,512,668          | 48%         |
| <b>TOTAL</b> | <b>\$1,156,629,471</b> | <b>100%</b> | <b>\$3,518,231,339</b> | <b>100%</b> |

**CLASIFICACIÓN DE EMPRESAS**

| TIPO DE EMPRESA | NOVIEMBRE          |                      |                      |             | ACUMULADO            |             |
|-----------------|--------------------|----------------------|----------------------|-------------|----------------------|-------------|
|                 | LOCAL              | FORÁNEO              | TOTAL                | %           | IMPORTE              | %           |
| MICRO           | 478,721,513        | 23,366,184           | 502,087,697          | 43%         | 1,069,525,059        | 30%         |
| PEQUEÑA         | 51,228,806         | 6,233,514            | 57,462,319           | 5%          | 819,166,187          | 23%         |
| MEDIANA         | 25,435,078         | 92,840,918           | 118,275,996          | 10%         | 586,791,882          | 17%         |
| <b>MIPYMES</b>  | <b>555,385,397</b> | <b>\$122,440,616</b> | <b>677,826,013</b>   | <b>59%</b>  | <b>2,475,483,128</b> | <b>70%</b>  |
| GRANDE          | 8,220,265          | 470,583,193          | 478,803,459          | 41%         | 1,042,748,211        | 30%         |
| <b>TOTAL</b>    | <b>563,605,662</b> | <b>\$593,023,809</b> | <b>1,156,629,471</b> | <b>100%</b> | <b>3,518,231,339</b> | <b>100%</b> |

| MES       | ADQUISICIONES |      | COMISIÓN DE ADQUISICIONES |      | ABASTECIMIENTOS |      |
|-----------|---------------|------|---------------------------|------|-----------------|------|
|           | SOLICITUDES   | DÍAS | SOLICITUDES               | DÍAS | SOLICITUDES     | DÍAS |
| NOVIEMBRE | 175           | 16   | 43                        | 13   | 218             | 16   |
| ACUMULADO | 1,701         | 13   | 479                       | 12   | 2,180           | 13   |