

## DIRECCIÓN GENERAL DE ABASTECIMIENTOS ADQUISICIONES 2013

| VÍA                        | NOVIEMBRE     |        | ACUMULADO       |        |
|----------------------------|---------------|--------|-----------------|--------|
|                            | IMPORTE       | %      | IMPORTE         | %      |
| COMISIÓN DE ADQUISICIONES  | 93,789,399    | 66%    | 1,380,347,458   | 80.99% |
| DIRECCIÓN DE ADQUISICIONES | 49,143,656    | 34%    | 323,097,427     | 18.96% |
| DEPENDENCIAS               | \$51,000      | 0%     | \$835,914       | 0.05%  |
| TOTAL                      | \$142,984,055 | 100.0% | \$1,704,280,799 | 100%   |

## **DISTRIBUCIÓN DE ADQUISICIONES**

|             | NOVIEMBRE     |      | ACUMULADO       |      |
|-------------|---------------|------|-----------------|------|
| PROVEEDORES | IMPORTE       | %    | IMPORTE         | %    |
| LOCALES     | 83,678,024    | 59%  | 757,998,067     | 44%  |
| FORÁNEOS    | 59,306,030    | 41%  | 946,282,732     | 56%  |
| TOTAL       | \$142,984,055 | 100% | \$1,704,280,799 | 100% |

|             | NOVI                 | EMBRE | ACUMULADO            |      |  |
|-------------|----------------------|-------|----------------------|------|--|
| PROVEEDORES | O.C. Y/O<br>CONTRATO | %     | O.C. Y/O<br>CONTRATO | %    |  |
| LOCALES     | 509                  | 90%   | 2,587                | 91%  |  |
| FORÁNEOS    | 57                   | 10%   | 251                  | 9%   |  |
| TOTAL       | 566                  | 100%  | 2,838                | 100% |  |

## **CLASIFICACIÓN DE EMPRESAS**

| TIPO DE EMPRESA | NOVIEMBRE  |              |             |      | ACUMULADO     |      |
|-----------------|------------|--------------|-------------|------|---------------|------|
|                 | LOCAL      | FORÁNEO      | TOTAL       | %    | IMPORTE       | %    |
| MICRO           | 45,456,078 | 11,852,017   | 57,308,095  | 40%  | 344,026,126   | 20%  |
| PEQUEÑA         | 14,594,243 | 11,772,885   | 26,367,128  | 18%  | 400,309,551   | 23%  |
| MEDIANA         | 18,554,142 | 34,076,479   | 52,630,622  | 37%  | 644,581,419   | 38%  |
| MIPYMES         | 78,604,464 | \$57,701,381 | 136,305,845 | 95%  | 1,388,917,096 | 81%  |
| GRANDE          | 5,073,561  | 1,604,649    | 6,678,210   | 5%   | 315,363,703   | 19%  |
| TOTAL           | 83,678,024 | \$59,306,030 | 142,984,055 | 100% | 1,704,280,799 | 100% |