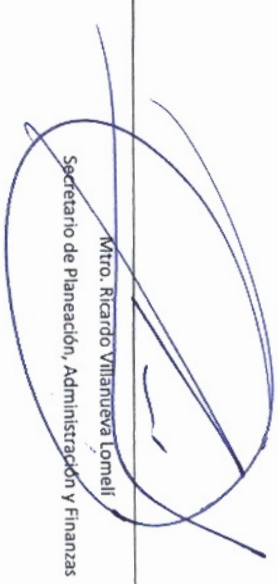


Numero	Nombre	PRESUPUESTO DE EGRESOS APROBADO	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
01	PODER LEGISLATIVO	859,019,000	859,019,000	858,019,000	1,000,000	858,019,000	0	1,000,000	858,019,000	858,019,000	0
02	DESPACHO DEL GOBERNADOR	7,315,632	7,424,801	7,024,052	400,750	6,420,305	603,787	1,004,536	6,420,305	6,344,118	79,187
03	SECRETARIA GENERAL DE GOBIERNO	632,487,177	841,526,936	817,097,534	24,429,402	732,155,272	84,942,463	109,371,665	728,579,462	670,865,017	61,570,255
04	SECRETARIA DE FINANZAS	748,261,335	542,522,263	540,207,461	1,614,802	526,639,669	14,247,992	15,862,794	526,590,759	511,615,554	15,043,916
05	SECRETARIA DE DESARROLLO URBANO	4,410,489,186	1,702,600,375	1,642,241,649	60,258,727	1,490,308,392	132,031,256	212,291,983	1,488,430,354	1,410,446,619	79,662,773
06	SECRETARIA DE DESARROLLO RURAL	759,212,328	637,430,746	618,095,718	19,335,028	595,151,118	22,944,601	42,279,629	589,202,316	481,517,714	113,633,404
07	SECRETARIA DE DESARROLLO ECONOMICO	484,916,033	566,195,075	463,351,451	102,843,575	448,618,133	14,733,317	112,576,892	448,573,790	437,712,853	10,906,281
08	SECRETARIA DE TURISMO	204,343,499	283,609,636	263,584,321	20,025,315	205,576,977	58,007,345	78,032,679	205,576,977	128,831,926	76,745,051
09	SECRETARIA DE EDUCACION	33,701,362,283	34,776,138,251	34,557,898,451	218,239,800	34,073,444,292	484,454,159	702,693,959	34,070,587,435	33,484,802,846	588,643,446
10	SECRETARIA DE CULTURA	370,699,060	481,156,457	446,987,481	34,168,977	421,304,676	25,682,805	59,851,782	421,053,164	369,387,191	51,917,485
11	SECRETARIA DE SALUD	8,287,622,912	10,031,676,989	10,004,842,151	26,834,838	9,963,514,226	41,327,925	68,162,763	9,963,503,908	9,927,310,667	36,203,559
12	SECRETARIA DE MOVILIDAD	1,018,438,847	967,395,740	940,324,988	28,060,752	891,358,113	49,076,875	76,097,627	891,358,113	848,477,110	42,881,003
13	SECRETARIA DE ADMINISTRACION	422,953,904	381,524,595	376,723,978	4,800,617	373,818,060	2,905,918	7,706,535	373,818,060	361,861,055	11,957,005
14	CONTABILIDAD DEL ESTADO	88,241,850	87,955,781	86,223,673	1,732,088	82,847,089	3,376,584	5,108,672	82,847,089	80,510,901	2,336,189
15	PROCURADURIA GENERAL DE JUSTICIA	1,468,340,304	996,439,920	992,057,792	4,382,128	991,487,267	570,525	4,952,653	991,487,267	987,876,375	3,610,892
16	SECRETARIA DE PLANEACION	334,154,878	306,025,695	305,719,877	305,818	304,625,443	1,094,434	1,600,252	304,625,443	303,373,444	1,251,999
17	UNIDADES ADMINISTRATIVAS DE APOYO	243,094,951	454,405,448	416,699,790	37,505,652	409,550,479	7,240,312	44,654,964	409,550,479	352,713,789	56,836,690
18	PARTICIPACIONES A MUNICIPIOS	9,592,525,436	9,690,762,292	9,610,800,152	79,962,140	9,608,401,417	2,298,735	82,860,875	9,608,401,417	9,605,465,046	2,936,372
19	DEUDA PUBLICA	1,738,796,942	2,038,963,363	1,946,031,999	92,931,364	1,942,372,752	3,704,247	96,635,611	1,932,440,578	1,930,832,858	11,604,894
20	PODER JUDICIAL	1,069,017,000	1,129,953,934	1,124,953,934	5,000,000	1,124,953,934	0	5,000,000	1,124,953,934	1,123,284,537	1,715,397
21	TRIBUNAL DE ARBITRAJE Y ESCALACION	28,136,657	35,066,814	34,062,576	1,004,237	32,758,244	1,304,332	2,208,570	32,758,244	31,156,006	1,602,238
22	COMISION ESTADAL DE DERECHOS HUMANOS	122,839,000	124,839,000	123,839,000	1,000,000	123,839,000	0	1,000,000	123,839,000	123,839,000	0
23	SECRETARIA DE SEGURIDAD PUBLICA, PREVENCIÓN Y REINSERCIÓN	3,184,187,534	1,979,041,905	1,974,660,615	4,381,290	1,921,928,995	52,731,620	57,112,910	1,921,350,653	1,873,450,935	48,498,059
24	APORTACIONES A MUNICIPIOS	4,994,943,000	6,035,651,389	5,904,561,188	131,088,181	5,904,576,388	-13,099	131,075,081	5,904,576,288	5,904,563,188	13,099
25	INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTAD	325,546,900	333,246,900	332,246,899	1,000,001	332,546,896	3	1,000,004	332,546,896	332,546,896	0
26	PROCURADURIA SOCIAL	108,488,212	105,132,520	102,811,139	2,321,381	98,621,939	4,189,200	6,510,581	98,621,939	96,781,780	1,840,160
27	PROCURADURIA DE DESARROLLO URBANO	27,070,000	27,070,000	27,070,000	0	27,070,000	0	0	27,070,000	27,070,000	0
28	SECRETARIA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENTIA	97,106,907	123,517,243	121,428,859	2,087,384	122,300,641	-870,783	1,216,602	122,280,221	121,399,727	900,914
29	SECRETARIA DE DESARROLLO E INTEGRACION SOCIAL	1,954,204,467	2,357,755,824	2,194,106,378	163,649,446	2,154,106,211	41,566,166	205,215,613	2,152,369,591	2,046,860,246	105,679,965
30	SECRETARIA DE TRABAJO Y PREVISION SOCIAL	306,766,507	343,366,064	296,749,589	46,616,474	287,540,354	9,209,236	55,825,710	287,540,354	281,185,266	6,345,088
31	INSTITUTO DE TRANSPARENCIA E INFORMACION PUBLICA DEL ESTAD	42,351,000	42,351,000	42,351,000	0	42,351,000	0	0	42,351,000	42,351,000	0
32	CONSEJO ECONOMICO Y SOCIAL DEL ESTADO DE JALISCO PARA EL C	14,795,000	14,795,000	14,795,000	0	14,795,000	0	0	14,795,000	14,795,000	0
33	SECRETARIA DE PLANEACION, ADMINISTRACION Y FINANZAS	0	936,052,785	826,343,411	109,709,335	751,425,492	74,917,919	184,627,273	750,777,933	545,369,703	206,055,789
34	SECRETARIA DE INFRAESTRUCTURA Y OBRA PUBLICA	0	4,813,390,813	3,216,617,214	1,596,973,599	2,500,022,629	716,384,585	2,313,586,184	2,488,202,970	1,899,512,196	600,590,432
35	FISCALIA GENERAL DEL ESTADO	0	2,261,280,659	1,672,555,472	589,125,187	1,404,353,639	267,801,633	856,926,820	1,403,606,784	1,113,504,388	290,849,451
36	SECRETARIA DE MEDIO AMBIENTE Y DESARROLLO TERRITORIAL	0	175,070,221	124,663,462	50,406,759	117,603,078	7,060,384	57,467,143	117,603,078	76,419,927	41,183,151



Estado del Ejercicio del Presupuesto de Egresos.  
Por: Dependencia  
Al 31 de Diciembre del 2013.

Numero	Nombre	PRESUPUESTO DE EGRESOS APROBADO	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
37	SECRETARIA DE INNOVACION, CIENCIA Y TECNOLOGIA	0	2,856,220,245	2,773,203,657	82,916,588	2,770,371,871	2,931,786	85,848,373	2,770,371,871	2,558,092,898	212,278,974
TOTAL:		77,667,737,941	89,346,872,588	85,801,863,910	3,259,011,576	83,625,196,450	2,146,667,060	5,691,678,726	83,625,658,578	80,969,326,773	2,688,370,072



Mtro. Ricardo Villanueva Lomeli  
Secretario de Planeación, Administración y Finanzas



Lic. Héctor Rafael Pérez Partida  
Director General de Egresos Acu. Delegatorio ACU/SEPAF/002/2013



L.E. Juan Diego Omar Martínez Delgado  
Director General de Programación y Presupuesto



L.E. Miguel Orlando Turriza Cuevas  
Encargado de la Dirección General de Egresos



Lic. Norma Liliana Díaz Romo  
Directora General de Administración, Contratación y Tecnología de la Información



L.C. Martín Ernesto Guidón Chávez  
Director de Contabilidad