

CAPITULO DEL GASTO	DESCRIPCION	PAGADO												
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
1000	SERVICIOS PERSONALES	2,293,565,793.19	1,883,331,257.91	3,009,408,257.74	977,029,445.94	2,737,827,971.88	1,771,282,891.81	3,154,122,988.30	1,601,603,839.42	2,247,437,180.89	2,314,574,567.89	2,342,446,634.77	3,306,570,636.82	27,479,201,660.56
2000	MATERIALES Y SUMINISTROS	1,448,138.56	66,229,944.91	65,007,692.92	40,486,627.88	63,993,706.92	83,510,946.45	73,003,411.09	128,390,913.56	26,397,042.22	115,607,873.47	37,483,029.96	49,362,340.24	750,719,668.18
3000	SERVICIOS GENERALES	37,874,716.31	123,300,989.04	98,407,579.77	152,200,204.67	170,029,514.09	247,469,354.44	135,590,575.03	113,347,534.83	96,618,790.63	128,656,748.15	197,089,070.31	144,723,332.43	1,595,310,409.70
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,290,993,042.17	1,752,901,564.42	3,689,089,380.72	2,178,403,666.44	3,155,526,732.12	2,664,174,564.31	2,455,761,920.63	2,667,632,119.27	2,906,516,742.39	3,002,384,693.57	2,484,468,525.97	4,227,913,427.71	32,987,676,099.72
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	7,994.80	6,940,800.50	13,526,344.38	9,089,394.39	19,719,483.85	12,828,316.90	9,506,731.06	12,029,857.04	9,186,646.47	12,514,660.53	9,297,111.41	11,425,102.64	126,073,032.37
6000	INVERSION PUBLICA	5,783,745.99	12,961,400.78	118,418,507.32	40,075,091.05	97,466,449.76	88,392,461.04	76,927,306.23	79,318,422.86	72,688,213.37	117,281,497.40	235,212,656.85	287,775,086.87	1,202,897,644.52
8000	PARTICIPACIONES Y APORTACIONES	1,039,694,422.35	1,150,664,697.23	1,283,788,632.36	1,239,892,388.96	1,044,718,883.55	1,028,098,066.66	1,103,966,553.42	1,053,793,827.23	989,346,227.04	1,280,220,441.64	980,944,811.78	1,214,170,798.01	13,409,019,747.83
9000	DEUDA PUBLICA	161,621,632.26	165,488,843.26	179,957,978.39	153,838,328.83	218,197,156.57	191,738,156.23	136,163,819.70	134,796,498.05	211,550,174.24	135,933,177.88	430,078,156.64	139,708,924.60	2,259,040,846.65
TOTAL:		5,320,987,475.63	4,961,761,498.05	8,457,602,173.60	4,791,017,937.76	7,486,577,898.74	6,089,594,560.24	7,175,043,297.46	5,791,683,023.26	6,580,141,015.25	7,107,193,662.53	6,676,769,997.69	9,401,649,669.37	79,820,030,109.53