GOBIERNO DE JALISCO
PODER EJECUTIVO
SECRETARÍA DE FINANZAS

Dirección General de Administración, Contabilidad y Tecnología de la Información
Dirección de Contabilidad
Estado del Ejercicio del Presupuesto de Egresos.
Por: Dependencia
De Enero a Diciembre del 2012

| DEPENDENCIA | | PAGADO | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NÚMERO | NOMBRE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ACUMULADO |
| 01 | PODER LEGISLATIVO | 116,204,233.32 | 68,209,116.66 | 136,418,233.32 | 0.00 | 68,209,116.66 | 68,209,116.66 | 68,209,116.66 | 82,209,116.66 | 54,209,116.66 | 20,214,000.00 | 68,209,116.66 | 68,201,116.74 | 818,501,400.00 |
| 02 | DESPACHO DEL GOBERNADOR | 481,899.39 | 599,958.98 | 896,670.55 | 357,023.44 | 555,256.95 | 929,003.48 | 433,750.27 | 507,593.84 | 508,229.71 | 454,861.72 | 376,777.34 | 690,541.57 | 6,791,567.24 |
| 03 | SECRETARÍA GENERAL DE GOBIERNO | 34,137,426.87 | 94,636,786.53 | 88,626,444.25 | 23,998,639.42 | 46,263,777.98 | 48,431,959.66 | 45,835,574.32 | 58,116,097.40 | 55,389,993.84 | 51,670,825.95 | 47,561,148.90 | 63,209,688.76 | 657,878,363.88 |
| 04 | SECRETARÍA DE FINANZAS | 35,570,935.24 | 100,419,505.82 | 104,140,846.59 | 108,093,716.09 | 372,128,041.08 | 191,707,776.01 | 109,301,734.65 | 208,770,808.16 | 66,198,954.94 | 426,120,815.23 | 239,688,433.49 | 1,813,213,509.61 | 3,775,355,076.91 |
| 05 | SECRETARÍA DE DESARROLLO URBANO | 64,576,441.82 | 64,750,378.30 | 438,623,122.59 | 279,875,890.21 | 576,800,051.26 | 213,477,022.15 | 142,387,324.53 | 313,811,318.06 | 263,169,446.98 | 127,416,268.47 | 413,319,408.73 | 161,408,095.00 | 3,059,614,768.10 |
| 06 | SECRETARÍA DE DESARROLLO RURAL | 9,638,806.97 | 14,301,073.20 | 62,976,821.52 | 29,540,247.06 | 125,412,452.04 | 94,762,035.19 | 79,627,096.59 | 116,335,201.94 | 63,748,652.90 | 62,925,582.89 | 68,281,352.18 | 131,421,265.53 | 858,970,588.01 |
| 07 | SECRETARÍA DE PROMOCIÓN ECONÓMICA | 12,268,840.50 | 16,102,802.02 | 118,720,318.71 | 63,402,042.07 | 60,593,082.44 | 43,559,427.09 | 17,220,732.03 | 19,797,638.65 | 19,641,059.00 | 20,713,208.91 | 27,157,361.16 | 21,089,960.04 | 440,266,472.62 |
| 08 | SECRETARÍA DE TURISMO | 4,883,752.50 | 42,030,892.19 | 91,628,566.44 | 5,769,373.14 | 9,265,330.10 | 4,848,310.10 | 5,259,690.54 | 6,656,976.36 | 13,346,655.16 | 17,515,079.29 | 26,665,861.94 | 40,713,722.19 | 268,584,209.95 |
| 09 | SECRETARÍA DE EDUCACIÓN | 2,849,444,620.22 | 2,031,314,848.17 | 3,550,792,618.43 | 1,293,892,212.19 | 3,469,791,735.83 | 2,701,325,511.16 | 3,718,098,443.29 | 2,377,230,379.96 | 2,453,300,983.19 | 3,376,834,335.83 | 2,686,606,390.74 | 3,427,629,834.95 | 33,936,261,913.96 |
| 10 | SECRETARÍA DE CULTURA | 13,855,397.72 | 24,267,307.95 | 41,078,391.54 | 17,929,523.70 | 59,766,916.06 | 25,817,596.02 | 27,047,786.49 | 31,981,147.87 | 34,082,565.83 | 32,665,615.67 | 30,602,344.63 | 55,164,413.70 | 394,259,007.18 |
| 11 | SECRETARÍA DE SALUD | 497,564,067.17 | 463,137,733.60 | 943,318,975.47 | 787,517,260.05 | 547,223,316.33 | 513,792,853.15 | 886,485,697.76 | 511,928,954.72 | 1,566,799,308.29 | 635,065,143.57 | 901,887,802.61 | 1,109,920,490.15 | 9,364,641,602.87 |
| 12 | SECRETARÍA DE VIALIDAD Y TRANSPORTE | 50,829,242.75 | 74,625,779.49 | 117,410,741.87 | 37,823,598.78 | 84,782,757.58 | 70,606,339.71 | 70,774,139.82 | 73,565,389.75 | 75,096,312.05 | 86,709,496.89 | 57,904,040.75 | 106,303,950.08 | 906,431,789.52 |
| 13 | SECRETARÍA DE ADMINISTRACIÓN | 9,739,694.21 | 32,458,015.55 | 31,219,153.80 | 29,720,069.31 | 30,339,463.91 | 87,396,794.46 | 61,501,423.58 | 21,121,759.21 | 24,657,341.81 | 32,311,249.63 | 23,693,293.06 | 199,339,627.53 | 583,497,886.06 |
| 14 | CONTRALORÍA DEL ESTADO | 4,759,420.94 | 5,608,855.65 | 19,670,158.23 | 7,835,143.60 | 8,320,875.69 | 6,229,525.39 | 10,383,339.18 | 9,036,532.62 | 9,952,767.41 | 10,384,208.88 | 5,727,083.73 | 10,055,328.98 | 107,963,240.30 |
| 15 | PROCURADURÍA GENERAL DE JUSTICIA | 76,119,309.99 | 86,641,074.48 | 165,580,042.89 | 44,151,806.48 | 88,353,076.55 | 97,153,855.84 | 107,818,363.71 | 100,313,350.13 | 94,804,945.59 | 99,873,617.56 | 88,122,560.56 | 139,892,751.18 | 1,188,824,754.96 |
| 16 | SECRETARÍA DE PLANEACIÓN | 3,315,615.12 | 7,721,405.70 | 13,075,278.55 | 9,436,028.31 | 8,997,066.19 | 6,621,433.60 | 75,744,670.31 | 138,166,916.40 | 46,944,403.53 | 6,988,436.88 | 15,058,570.46 | 13,286,683.20 | 345,356,508.25 |
| 17 | UNIDAD DE DEPENDENCIAS AUXILIARES | 6,406,108.18 | 16,316,649.06 | 27,129,865.26 | 78,853,165.17 | 44,435,379.99 | 72,827,471.28 | 16,439,296.37 | 14,290,025.78 | 12,645,763.20 | 15,188,068.53 | 50,233,285.21 | 29,448,526.56 | 384,213,604.59 |
| 18 | PARTICIPACIONES A MUNICIPIOS | 661,641,712.35 | 772,611,987.23 | 905,731,133.57 | 863,839,678.56 | 666,666,173.55 | 649,814,973.57 | 733,912,148.34 | 675,711,117.23 | 611,293,517.04 | 902,167,727.64 | 705,369,291.78 | 938,822,399.63 | 9,087,581,860.49 |
| 19 | DEUDA PÚBLICA | 161,621,632.26 | 165,436,843.26 | 179,957,978.39 | 153,838,328.83 | 218,197,156.57 | 191,738,156.23 | 136,163,819.70 | 134,796,498.05 | 211,550,174.24 | 135,953,177.88 | 430,078,156.64 | 139,708,924.60 | 2,259,040,846.65 |
| 20 | PODER JUDICIAL | 76,176,333.33 | 79,796,535.26 | 153,491,324.31 | 3,337,608.33 | 79,486,432.32 | 76,486,432.32 | 76,486,432.32 | 76,486,432.32 | 76,486,432.32 | 75,535,815.62 | 72,461,740.65 | 68,301,620.76 | 914,533,139.86 |
| 21 | TRIBUNAL DE ARBITRAJE Y ESCALAFÓN | 1,253,805.66 | 2,150,668.09 | 3,331,137.79 | 1,229,503.17 | 1,619,063.44 | 2,677,419.43 | 1,697,920.97 | 2,049,902.54 | 2,636,448.10 | 1,856,830.66 | 1,358,091.42 | 2,341,583.43 | 24,202,374.70 |
| 22 | COMISIÓN ESTATAL DE DERECHOS HUMANOS | 9,762,700.00 | 9,762,700.00 | 23,520,153.43 | 0.00 | 8,091,950.00 | 7,928,899.00 | 7,925,730.00 | 8,845,935.00 | 10,208,567.00 | 7,825,394.00 | 7,822,190.00 | 15,458,181.57 | 117,152,400.00 |
| 23 | SECRETARÍA DE SEGURIDAD PÚBLICA, PREVENCIÓN Y REINSERCIÓN | 104,860,482.94 | 242,656,787.82 | 424,501,879.92 | 391,992,907.59 | 281,107,659.19 | 224,384,726.64 | 241,658,029.18 | 248,545,933.14 | 174,803,586.79 | 377,052,100.08 | 261,143,645.34 | 349,513,210.99 | 3,322,220,949.62 |
| 24 | APORTACIONES A MUNICIPIOS | 378,052,710.00 | 378,052,710.00 | 378,057,498.79 | 378,052,710.00 | 378,052,710.00 | 378,283,093.09 | 378,054,403.08 | 378,052,710.00 | 378,052,710.00 | 378,052,714.00 | 275,325,520.00 | 275,348,398.38 | 4,331,437,887.34 |
| 25 | INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTAD | 48,369,557.00 | 66,905,393.00 | 218,750,555.00 | 64,093,496.00 | 96,982,156.00 | 88,904,226.00 | 25,196,682.00 | 25,196,682.00 | 50,196,682.00 | 50,196,682.00 | 22,527,500.00 | 9,330,088.00 | 766,649,699.00 |
| 26 | PROCURADURÍA SOCIAL | 6,017,597.38 | 6,939,953.34 | 14,479,536.71 | 4,219,906.61 | 8,218,079.75 | 7,633,223.80 | 7,027,016.35 | 7,933,991.17 | 9,542,209.60 | 7,404,726.84 | 6,684,436.37 | 11,730,216.40 | 97,830,894.32 |
| 27 | PROCURADURIA DE DESARROLLO URBANO | 2,168,836.00 | 2,168,836.00 | 4,337,672.00 | 0.00 | 2,168,836.00 | 2,168,836.00 | 2,168,836.00 | 2,168,836.00 | 2,168,836.00 | 2,168,836.00 | 2,168,836.00 | 2,168,844.00 | 26,026,040.00 |
| 28 | SECRETARÍA DE MEDIO AMBIENTE PARA EL DESARROLLO SUSTENTA | 4,224,106.49 | 8,337,170.14 | 10,501,977.93 | 3,738,072.06 | 6,729,975.49 | 6,545,982.45 | 6,569,828.51 | 20,652,445.05 | 7,632,457.28 | 10,650,355.40 | 81,934,668.03 | 19,183,686.83 | 186,700,725.66 |
| 29 | SECRETARIA DE DESARROLLO HUMANO | 61,678,102.86 | 66,263,068.91 | 153,886,124.01 | 94,574,402.14 | 118,624,480.52 | 160,812,312.95 | 94,635,164.89 | 96,199,258.44 | 143,664,796.45 | 93,543,850.63 | 32,650,883.09 | 149,575,568.19 | 1,266,108,013.08 |
| 30 | SECRETARIA DE TRABAJO Y PREVISION SOCIAL | 11,970,594.78 | 14,151,169.98 | 28,799,185.07 | 9,326,668.78 | 14,816,612.60 | 39,941,331.14 | 16,400,189.35 | 26,625,158.14 | 22,829,181.67 | 37,155,719.21 | 21,571,289.55 | 24,598,424.14 | 268,185,524.41 |
| 31 | INSTITUTO DE TRANSPARENCIA E INFORMACIÓN PÚBLICA DEL ESTA | 3,393,491.67 | 3,393,491.67 | 3,393,491.67 | 3,393,491.67 | 3,393,491.67 | 3,393,491.67 | 3,393,491.67 | 3,393,491.67 | 3,393,491.67 | 3,393,491.67 | 3,393,491.67 | 3,393,491.63 | 40,721,900.00 |
| 32 | CONSEJO ECONÓMICO Y SOCIAL DEL ESTADO DE JALISCO PARA EL D | 0.00 | 0.00 | 3,556,275.00 | 1,185,425.00 | 1,185,425.00 | 1,185,425.00 | 1,185,425.00 | 1,185,425.00 | 1,185,425.00 | 1,185,425.00 | 1,185,425.00 | 1,185,425.00 | 14,225,100.00 |
| | TOTAL: | 5,320,987,475.63 | 4,961,769,498.05 | 8,457,602,173.60 | 4,791,017,937.76 | 7,486,577,898.74 | 6,089,594,560.24 | 7,175,043,297.46 | 5,791,683,023.26 | 6,560,141,015.25 | 7,107,193,662.53 | 6,676,769,997.69 | 9,401,649,569.32 | 79,820,030,109.53 |