

DIRECCIÓN GENERAL DE ABASTECIMIENTOS

ADQUISICIONES 2010

| VÍA | ABRIL | | ACUMULADO | |
|----------------------------|---------------------|-------------|----------------------|-------------|
| | IMPORTE | % | IMPORTE | % |
| COMISIÓN DE ADQUISICIONES | 56,625,354 | 78% | 463,893,526 | 84% |
| DIRECCIÓN DE ADQUISICIONES | 15,480,496 | 21% | 83,498,801 | 15% |
| DEPENDENCIAS | \$488,012 | 1% | \$5,295,418 | 1% |
| TOTAL | \$72,593,862 | 100% | \$552,687,745 | 100% |

DISTRIBUCIÓN DE ADQUISICIONES

| PROVEEDORES | ABRIL | | ACUMULADO | |
|--------------|---------------------|-------------|----------------------|-------------|
| | IMPORTE | % | ACUMULADO | % |
| LOCALES | 42,712,764 | 59% | 381,517,869 | 69% |
| FORÁNEOS | 29,881,098 | 41% | 171,169,876 | 31% |
| TOTAL | \$72,593,862 | 100% | \$552,687,745 | 100% |

CLASIFICACIÓN DE EMPRESAS

| TIPO DE EMPRESA | ABRIL | | | | ACUMULADO | |
|-----------------|-------------------|---------------------|-------------------|-------------|--------------------|-------------|
| | LOCAL | FORÁNEO | TOTAL | % | IMPORTE | % |
| MICRO | 16,588,076 | 26,851,291 | 43,439,367 | 60% | 95,623,343 | 17% |
| PEQUEÑA | 12,572,218 | 1,401,060 | 13,973,278 | 19% | 68,593,938 | 12% |
| MEDIANA | 9,643,696 | 927,413 | 10,571,109 | 15% | 243,473,929 | 44% |
| MIPYMES | 38,803,990 | \$29,179,764 | 67,983,754 | 94% | 407,691,210 | 74% |
| GRANDE | 3,908,774 | 701,334 | 4,610,108 | 6% | 144,996,535 | 26% |
| TOTAL | 42,712,764 | 29,881,098 | 72,593,862 | 100% | 552,687,745 | 100% |

| CONCEPTO | ABRIL | | ACUMULADO | |
|-------------------------------|---------|------------|-----------|------------|
| | IMPORTE | PORCENTAJE | IMPORTE | PORCENTAJE |
| CONCURSOS A TRAVÉS DE SUBASTA | 0 | 0% | 0 | 0% |

| | ADQUISICIONES | | COMISIÓN DE ADQUISICIONES | | ABASTECIMIENTOS | |
|-----------|---------------|------|---------------------------|------|-----------------|------|
| | SOLICITUDES | DÍAS | SOLICITUDES | DÍAS | SOLICITUDES | DÍAS |
| ABRIL | 178 | 12 | 11 | 8 | 189 | 9 |
| ACUMULADO | 610 | 9 | 89 | 10 | 699 | 10 |