

**Estado del Ejercicio del Presupuesto de Egresos.**  
**Por: Unidad Presupuestal - Tipo de Gasto**  
**De Enero a Marzo del 2014**

NUMERO	UNIDAD PRESUPUESTAL	TIPOGASTO	DESCRIPCION	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES REDUCCIONES	PRESUPUESTO MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
01	DESPACHO DEL GOBERNADOR			1,615,371	0	1,615,371	5,495,884	1,488,696	1,458,714	1,458,714	126,675
		1	Corriente	1,615,371	0	1,615,371	5,495,884	1,488,696	1,458,714	1,458,714	126,675
02	SECRETARIA GENERAL DE GOBIERNO			133,755,076	1,541,935	135,297,011	464,882,763	99,933,033	97,421,181	97,367,984	35,363,978
		1	Corriente	133,755,076	1,541,935	135,297,011	464,882,763	99,933,033	97,421,181	97,367,984	35,363,978
03	SECRETARIA DE PLANEACION, ADMINISTRACION Y FINANZAS			342,983,414	84,853,615	427,837,029	962,569,044	379,414,455	346,745,797	346,693,361	48,422,573
		1	Corriente	317,733,414	84,853,615	402,587,029	962,569,044	379,414,455	346,745,797	346,693,361	23,172,573
		2	Capital	25,250,000	0	25,250,000	0	0	0	0	25,250,000
04	SECRETARIA DE EDUCACION			6,728,169,295	174,952,492	6,903,121,787	24,917,808,566	5,568,155,078	5,512,321,255	5,475,554,268	1,334,966,709
		1	Corriente	6,609,568,934	144,587,793	6,754,156,728	24,917,808,566	5,568,155,078	5,512,321,255	5,475,554,268	1,186,001,650
		2	Capital	118,600,361	30,364,699	148,965,059	0	0	0	0	148,965,059
05	SECRETARIA DE SALUD JALISCO			2,170,682,049	5,668,679	2,176,350,728	7,051,316,554	2,403,781,666	2,401,962,118	2,401,945,355	-227,430,937
		1	Corriente	2,170,682,049	5,668,679	2,176,350,728	7,051,316,554	2,403,781,666	2,401,962,118	2,401,945,355	-227,430,937
06	SECRETARIA DE INFRAESTRUCTURA Y OBRA PUBLICA			1,294,579,709	155,848,397	1,450,428,105	658,220,656	157,179,659	143,788,977	128,973,292	1,293,248,447
		1	Corriente	174,541,774	-28,043,700	146,498,074	598,684,445	145,348,899	136,812,914	121,997,230	1,149,175
		2	Capital	1,120,037,935	183,892,097	1,303,930,031	59,536,211	11,830,759	6,976,062	6,976,062	1,292,099,272
07	SECRETARIA DE DESARROLLO ECONOMICO			63,221,712	40,979,461	104,201,174	166,907,438	40,221,636	39,929,331	39,929,331	63,979,538
		1	Corriente	63,221,712	40,979,461	104,201,174	166,907,438	40,221,636	39,929,331	39,929,331	63,979,538
08	SECRETARIA DE TURISMO			24,107,048	28,594,000	52,701,048	72,080,134	25,762,609	24,986,575	24,892,759	26,938,439
		1	Corriente	18,107,048	38,594,000	56,701,048	72,080,134	25,762,609	24,986,575	24,892,759	30,938,439
		2	Capital	6,000,000	-10,000,000	-4,000,000	0	0	0	0	-4,000,000
09	SECRETARIA DE DESARROLLO RURAL			95,595,609	47,022,778	142,618,388	150,510,869	41,497,788	40,430,044	40,430,044	101,120,600
		1	Corriente	53,092,484	0	53,092,484	118,870,267	22,160,672	21,092,928	21,092,928	30,931,812
		2	Capital	42,503,125	47,022,778	89,525,903	31,640,602	19,337,116	19,337,116	19,337,116	70,188,788
10	SECRETARIA DE MEDIO AMBIENTE Y DESARROLLO TERRITORIAL			76,393,084	25,235,899	101,628,983	148,027,463	33,972,241	33,460,744	33,457,199	67,656,742
		1	Corriente	66,870,734	9,235,899	76,106,633	128,943,679	28,989,563	28,478,067	28,474,521	47,117,070
		2	Capital	9,522,350	16,000,000	25,522,350	19,083,784	4,982,678	4,982,678	4,982,678	20,539,672
11	SECRETARIA DE DESARROLLO E INTEGRACION SOCIAL			610,624,278	21,780,900	632,405,178	1,225,852,590	429,035,352	420,078,339	399,994,364	203,369,827
		1	Corriente	546,250,660	21,780,900	568,031,560	1,225,852,590	429,035,352	420,078,339	399,994,364	138,996,208
		2	Capital	64,373,618	0	64,373,618	0	0	0	0	64,373,618
12	SECRETARIA DE INNOVACION, CIENCIA Y TECNOLOGIA			136,087,900	1,576,942	137,664,842	489,413,404	127,715,033	105,302,677	105,238,657	9,949,809
		1	Corriente	136,087,900	1,576,942	137,664,842	489,413,404	127,715,033	105,302,677	105,238,657	9,949,809
13	SECRETARIA DE CULTURA			105,532,645	2,085,000	107,617,645	267,475,351	59,288,340	57,431,391	57,137,550	48,329,304
		1	Corriente	105,532,645	2,085,000	107,617,645	267,475,351	59,288,340	57,431,391	57,137,550	48,329,304
14	SECRETARIA DEL TRABAJO Y PREVISION SOCIAL			67,430,170	0	67,430,170	245,824,444	53,194,636	52,030,436	51,922,642	14,235,535
		1	Corriente	67,430,170	0	67,430,170	245,824,444	53,194,636	52,030,436	51,922,642	14,235,535

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15	SECRETARIA DE MOVILIDAD			134,719,531	2,000,000	136,719,531	313,204,434	74,136,686	69,061,210	69,034,311	62,582,846
		1	Corriente	134,719,531	2,000,000	136,719,531	313,204,434	74,136,686	69,061,210	69,034,311	62,582,846
16	FISCALIA GENERAL DEL ESTADO			1,390,404,479	492,722,181	1,883,126,661	4,008,103,166	951,261,514	925,361,169	924,666,437	931,865,147
		1	Corriente	1,390,273,631	492,722,181	1,882,995,813	4,008,103,166	951,261,514	925,361,169	924,666,437	931,734,299
		2	Capital	130,848	0	130,848	0	0	0	0	130,848
17	PROCURADURIA SOCIAL			26,530,670	0	26,530,670	98,813,166	20,823,964	20,572,279	20,572,279	5,706,707
		1	Corriente	26,530,670	0	26,530,670	98,813,166	20,823,964	20,572,279	20,572,279	5,706,707
18	CONTRALORIA DEL ESTADO DE JALISCO			21,635,412	0	21,635,412	81,731,787	17,307,926	17,157,750	17,157,750	4,327,486
		1	Corriente	21,635,412	0	21,635,412	81,731,787	17,307,926	17,157,750	17,157,750	4,327,486
19	UNIDADES ADMINISTRATIVAS DE APOYO			60,356,462	0	60,356,462	172,431,825	91,272,802	64,479,717	60,300,061	-30,916,340
		1	Corriente	60,356,462	0	60,356,462	172,431,825	91,272,802	64,479,717	60,300,061	-30,916,340
20	TRIBUNAL DE ARBITRAJE Y ESCALAFÓN			7,358,347	0	7,358,347	24,722,016	6,991,472	6,364,066	6,364,066	366,876
		1	Corriente	7,358,347	0	7,358,347	24,722,016	6,991,472	6,364,066	6,364,066	366,876
21	DEUDA PÚBLICA			545,677,889	13,041,732	558,719,621	1,846,726,463	546,006,150	546,006,150	545,934,968	12,713,471
		1	Corriente	234,525,259	2,834,831	237,360,090	938,101,036	259,945,683	259,945,683	259,945,683	-22,585,593
		3	Amortización de la deuda y disminución de pasivos	311,152,631	10,206,901	321,359,531	908,625,427	286,060,467	286,060,467	285,989,284	35,299,064
22	PARTICIPACIONES			2,500,395,910	0	2,500,395,910	2,450,883,134	2,450,201,156	2,450,201,156	2,450,201,156	50,194,754
		1	Corriente	2,500,395,910	0	2,500,395,910	2,450,883,134	2,450,201,156	2,450,201,156	2,450,201,156	50,194,754
23	APORTACIONES, TRANSFERENCIAS Y SUBSIDIOS A MUNICIPIOS			1,412,344,300	0	1,412,344,300	1,209,563,282	1,204,563,282	1,204,563,282	1,204,563,282	207,781,018
		1	Corriente	1,409,844,300	0	1,409,844,300	1,209,563,282	1,204,563,282	1,204,563,282	1,204,563,282	205,281,018
		2	Capital	2,500,000	0	2,500,000	0	0	0	0	2,500,000
24	PODER LEGISLATIVO DEL ESTADO DE JALISCO			228,052,696	0	228,052,696	911,138,382	227,784,595	227,784,595	227,784,595	268,101
		1	Corriente	228,052,696	0	228,052,696	911,138,382	227,784,595	227,784,595	227,784,595	268,101
25	PODER JUDICIAL			294,347,282	13,209,637	307,556,919	1,170,598,766	300,063,554	300,063,554	300,063,554	7,493,365
		1	Corriente	294,347,282	13,209,637	307,556,919	1,170,598,766	300,063,554	300,063,554	300,063,554	7,493,365
26	COMISIÓN ESTATAL DE DERECHOS HUMANOS DE JALISCO			34,346,011	0	34,346,011	136,347,043	28,933,462	28,933,462	28,933,462	5,412,549
		1	Corriente	34,346,011	0	34,346,011	136,347,043	28,933,462	28,933,462	28,933,462	5,412,549
27	INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA			84,398,034	18,041,161	102,439,194	354,596,296	88,649,076	88,649,076	88,649,076	13,790,118
		1	Corriente	84,398,034	18,041,161	102,439,194	354,596,296	88,649,076	88,649,076	88,649,076	13,790,118
28	INSTITUTO DE TRANSPARENCIA E INFORMACIÓN PÚBLICA DEL ESTAI			10,979,497	0	10,979,497	43,917,987	10,473,014	10,473,014	10,473,014	506,483
		1	Corriente	10,979,497	0	10,979,497	43,917,987	10,473,014	10,473,014	10,473,014	506,483
29	UNIVERSIDAD DE GUADALAJARA			2,217,001,880	0	2,217,001,880	8,663,175,989	2,240,864,907	2,240,864,907	2,240,864,907	-23,863,027
		1	Corriente	2,217,001,880	0	2,217,001,880	8,663,175,989	2,240,864,907	2,240,864,907	2,240,864,907	-23,863,027



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30	CONSEJO ECONOMICO Y SOCIAL DEL ESTADO DE JALISCO PARA EL D			3,698,750	0	3,698,750	14,795,000	3,698,750	3,698,750	3,698,750	0
		1	Corriente	3,698,750	0	3,698,750	14,795,000	3,698,750	3,698,750	3,698,750	0
TOTAL:				20,823,024,511	1,129,154,810	21,952,179,320	58,327,133,895	17,683,672,529	17,481,581,717	17,404,257,187	4,268,506,792

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor