



**Gobierno del Estado de Jalisco (Poder Ejecutivo)**  
**Estado Analítico de Ingresos**  
**Periodo del 01/01/2017 al 30/06/2017**

RUBRO DE INGRESOS	INGRESOS					DIFERENCIA
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	
IMPUESTOS	2,064,246,368.00	225,676,979.06	2,289,923,347.06	2,289,923,347.06	2,289,923,347.06	225,676,979.06
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	80,496,454.00	80,496,454.00	80,496,454.00	80,496,454.00	80,496,454.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	1,871,182,179.00	8,605,389.16	1,879,787,568.16	1,879,787,568.16	1,879,787,568.16	8,605,389.16
PRODUCTOS	96,327,940.00	-10,128,522.09	86,199,417.91	86,199,417.91	86,199,417.91	-10,128,522.09
CORRIENTE	96,327,940.00	-10,128,522.09	86,199,417.91	86,199,417.91	86,199,417.91	-10,128,522.09
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS	4,652,597,422.00	1,595,969,422.10	6,248,566,844.10	6,248,566,844.10	6,248,566,844.10	1,595,969,422.10
CORRIENTE	4,652,597,422.00	1,595,969,422.10	6,248,566,844.10	6,248,566,844.10	6,248,566,844.10	1,595,969,422.10
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS	995,946,498.00	-995,946,498.00	0.00	0.00	0.00	-995,946,498.00
PARTICIPACIONES Y APORTACIONES	37,013,499,686.00	5,994,603,195.67	43,008,102,881.67	43,008,102,881.67	43,008,102,881.67	5,994,603,195.67
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	5,920,870,050.00	460,083,263.49	6,380,953,313.49	6,380,953,313.49	6,380,953,313.49	460,083,263.49
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
<b>TOTALES</b>	<b>52,614,670,143.00</b>	<b>7,559,359,683.39</b>	<b>60,174,029,826.39</b>	<b>60,174,029,826.39</b>	<b>60,174,029,826.39</b>	<b>7,559,359,683.39</b>
DISPONIBILIDAD LIQUIDA AL CIERRE DEL EJERCICIO 2016	0.00	2,985,414,848.80	2,985,414,848.80	2,985,414,848.80	2,985,414,848.80	2,985,414,848.80
<b>TOTALES</b>	<b>52,614,670,143.00</b>	<b>10,544,774,532.19</b>	<b>63,159,444,675.19</b>	<b>63,159,444,675.19</b>	<b>63,159,444,675.19</b>	<b>10,544,774,532.19</b>
ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO	INGRESOS					DIFERENCIA
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	
INGRESOS DE GOBIERNO	51,618,723,645.00	8,274,809,727.39	59,893,533,372.39	59,893,533,372.39	59,893,533,372.39	8,274,809,727.39
IMPUESTOS	2,064,246,368.00	225,676,979.06	2,289,923,347.06	2,289,923,347.06	2,289,923,347.06	225,676,979.06
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	1,871,182,179.00	8,605,389.16	1,879,787,568.16	1,879,787,568.16	1,879,787,568.16	8,605,389.16
PRODUCTOS	96,327,940.00	-10,128,522.09	86,199,417.91	86,199,417.91	86,199,417.91	-10,128,522.09
CORRIENTE	96,327,940.00	-10,128,522.09	86,199,417.91	86,199,417.91	86,199,417.91	-10,128,522.09
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS	4,652,597,422.00	1,595,969,422.10	6,248,566,844.10	6,248,566,844.10	6,248,566,844.10	1,595,969,422.10
CORRIENTE	4,652,597,422.00	1,595,969,422.10	6,248,566,844.10	6,248,566,844.10	6,248,566,844.10	1,595,969,422.10
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	37,013,499,686.00	5,994,603,195.67	43,008,102,881.67	43,008,102,881.67	43,008,102,881.67	5,994,603,195.67
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	5,920,870,050.00	460,083,263.49	6,380,953,313.49	6,380,953,313.49	6,380,953,313.49	460,083,263.49
INGRESOS DE ORGANISMOS Y EMPRESAS	995,946,498.00	-915,450,044.00	80,496,454.00	80,496,454.00	80,496,454.00	-915,450,044.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	80,496,454.00	80,496,454.00	80,496,454.00	80,496,454.00	80,496,454.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS	995,946,498.00	-995,946,498.00	0.00	0.00	0.00	-995,946,498.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTALES</b>	<b>52,614,670,143.00</b>	<b>7,559,359,683.39</b>	<b>60,174,029,826.39</b>	<b>60,174,029,826.39</b>	<b>60,174,029,826.39</b>	<b>7,559,359,683.39</b>
DISPONIBILIDAD LIQUIDA AL CIERRE DEL EJERCICIO 2016	0.00	2,985,414,848.80	2,985,414,848.80	2,985,414,848.80	2,985,414,848.80	2,985,414,848.80
<b>TOTALES</b>	<b>52,614,670,143.00</b>	<b>10,544,774,532.19</b>	<b>63,159,444,675.19</b>	<b>63,159,444,675.19</b>	<b>63,159,444,675.19</b>	<b>10,544,774,532.19</b>