



Estado del Ejercicio del Presupuesto de Egresos.
Por: Finalidad - Funcion
De Enero a Septiembre del 2016

NUMERO	FINALIDAD	NUMERO	FUNCION	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES REDUCCIONES	PRESUPUESTO MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
1	Gobierno			10,769,474,496.91	1,393,069,884.00	12,162,544,380.91	8,212,823,882.73	7,821,406,506.67	3,949,720,498.18
		13	Coordinación de la Política de Gobierno	838,692,308.25	110,717,790.31	949,410,098.56	783,444,501.19	737,909,763.47	165,965,597.37
		18	Otros Servicios Generales	976,175,770.33	262,524,262.93	1,238,700,033.26	781,477,229.57	700,626,383.95	457,222,803.69
		14	Relaciones Exteriores	4,317,011.56	-73,118.00	4,243,893.56	2,765,586.45	2,576,098.40	1,478,307.11
		12	Justicia	3,350,224,843.08	585,372,400.82	3,935,597,243.90	2,940,019,480.85	2,850,055,079.99	995,577,763.05
		11	Legislación	733,279,700.82	17,050,908.80	750,330,609.62	748,493,655.46	748,493,655.46	1,836,954.16
		17	Asuntos de Orden Público y de Seguridad	4,186,598,627.56	306,498,755.93	4,493,097,383.49	2,498,513,017.18	2,350,835,168.39	1,994,584,366.31
		15	Asuntos Financieros y Hacendarios	680,186,235.31	110,978,883.21	791,165,118.52	458,110,412.03	430,910,357.01	333,054,706.49
2	Desarrollo Social			45,537,645,631.10	3,921,152,759.30	49,458,798,390.40	42,376,625,596.66	39,625,005,562.62	7,082,172,793.74
		23	Salud	7,594,279,067.03	453,211,123.71	8,047,490,190.74	8,267,769,096.04	8,239,868,869.25	-220,278,905.30
		26	Protección Social	2,028,987,414.95	109,600,941.74	2,138,588,356.69	1,976,767,252.62	1,823,490,167.32	161,821,104.07
		25	Educación	31,921,101,019.82	1,203,825,324.87	33,124,926,344.69	28,949,639,881.17	26,754,068,958.61	4,175,286,463.52
		21	Protección Ambiental	681,255,262.19	232,977,823.43	914,233,085.62	694,825,139.55	658,517,654.37	219,407,946.07
		22	Vivienda y Servicios a la Comunidad	2,595,467,161.22	1,835,266,034.68	4,430,733,195.90	1,821,949,829.72	1,536,443,206.64	2,608,783,366.18
		27	Otros Asuntos Sociales	94,925,284.85	4,830,457.81	99,755,742.66	59,466,467.69	55,995,685.30	40,289,274.97
		24	Recreación, Cultura y Otras Manifestaciones Sociales	621,630,421.04	81,441,053.06	703,071,474.10	606,207,929.87	556,621,021.13	96,863,544.23
3	Desarrollo Económico			1,876,396,364.78	2,131,313,105.44	4,007,709,470.22	2,773,616,038.37	2,509,206,793.05	1,234,093,431.85
		31	Asuntos Económicos, Comerciales y Laborales en General	514,601,728.88	68,591,404.56	583,193,133.44	382,408,020.84	367,187,741.09	200,785,112.60
		37	Turismo	115,296,915.80	107,018,162.88	222,315,078.68	142,645,583.64	129,672,686.96	79,669,495.04
		35	Transporte	730,406,911.98	1,718,799,242.48	2,449,206,154.46	1,560,492,493.76	1,504,429,969.79	888,713,660.70
		38	Ciencia, Tecnología e Innovación	176,589,154.38	4,467,390.87	181,056,545.25	145,805,018.48	123,683,628.79	35,251,526.77
		32	Agropecuaria, Silvicultura, Pesca y Caza	339,501,653.74	232,436,904.65	571,938,558.39	542,264,921.65	384,232,766.42	29,673,636.74
4	Otras no Clasificadas en Funci			13,722,182,783.81	1,252,319,696.90	14,974,502,480.71	15,665,734,754.69	15,432,812,089.11	-691,232,273.98
		42	Transferencias, Participaciones y Aportaciones Entre Diferentes Niv	12,313,706,223.94	1,167,874,602.90	13,481,580,826.84	14,457,693,812.99	14,225,290,854.09	-976,112,986.15
		41	Transacciones de la Deuda Pública / Costo Financiero de la Deuda	1,408,476,559.87	84,445,094.00	1,492,921,653.87	1,208,040,941.70	1,207,521,235.02	284,880,712.17
TOTAL:				71,905,699,276.60	8,697,855,445.64	80,603,554,722.24	69,028,800,272.45	65,388,430,951.45	11,574,754,449.79