

DIRECCIÓN GENERAL DE ABASTECIMIENTOS

**ADQUISICIONES 2009**

| VÍA                        | FEBRERO              |             | ACUMULADO            |             |
|----------------------------|----------------------|-------------|----------------------|-------------|
|                            | IMPORTE              | %           | IMPORTE              | %           |
| COMISIÓN DE ADQUISICIONES  | 77,254,499           | 75%         | 220,649,633          | 87%         |
| DIRECCIÓN DE ADQUISICIONES | 24,513,558           | 24%         | 31,136,621           | 12%         |
| DEPENDENCIAS               | \$1,811,184          | 2%          | \$1,811,184          | 1%          |
| <b>TOTAL</b>               | <b>\$103,579,241</b> | <b>100%</b> | <b>\$253,597,438</b> | <b>100%</b> |

**DISTRIBUCIÓN DE ADQUISICIONES**

| PROVEEDORES  | FEBRERO              |             | ACUMULADO            |             |
|--------------|----------------------|-------------|----------------------|-------------|
|              | IMPORTE              | %           | ACUMULADO            | %           |
| LOCALES      | 87,470,706           | 84%         | 180,609,997          | 71%         |
| FORÁNEOS     | 16,108,535           | 16%         | 72,987,441           | 29%         |
| <b>TOTAL</b> | <b>\$103,579,241</b> | <b>100%</b> | <b>\$253,597,438</b> | <b>100%</b> |

**CLASIFICACIÓN DE EMPRESAS**

| TIPO DE EMPRESA | FEBRERO           |                     |                    |             | ACUMULADO          |             |
|-----------------|-------------------|---------------------|--------------------|-------------|--------------------|-------------|
|                 | LOCAL             | FORÁNEO             | TOTAL              | %           | IMPORTE            | %           |
| MICRO           | 31,389,911        | 3,718,169           | 35,108,080         | 34%         | 67,396,707         | 27%         |
| PEQUEÑA         | 21,015,780        | 1,628,226           | 22,644,007         | 22%         | 61,059,404         | 24%         |
| MEDIANA         | 30,621,313        | 9,882,503           | 40,503,815         | 39%         | 70,542,643         | 28%         |
| <b>MIPYMES</b>  | <b>83,027,004</b> | <b>\$15,228,898</b> | <b>98,255,902</b>  | <b>95%</b>  | <b>198,998,754</b> | <b>78%</b>  |
| GRANDE          | 4,443,702         | 879,638             | 5,323,339          | 5%          | 54,598,684         | 22%         |
| <b>TOTAL</b>    | <b>87,470,706</b> | <b>\$16,108,535</b> | <b>103,579,241</b> | <b>100%</b> | <b>253,597,438</b> | <b>100%</b> |

| CONCEPTO                      | FEBRERO |            | ACUMULADO |            |
|-------------------------------|---------|------------|-----------|------------|
|                               | IMPORTE | PORCENTAJE | IMPORTE   | PORCENTAJE |
| CONCURSOS A TRAVÉS DE SUBASTA | 0       | 0%         | 0         | 0%         |

|           | ADQUISICIONES |      | COMISIÓN DE ADQUISICIONES |      | ABASTECIMIENTOS |      |
|-----------|---------------|------|---------------------------|------|-----------------|------|
|           | SOLICITUDES   | DÍAS | SOLICITUDES               | DÍAS | SOLICITUDES     | DÍAS |
| FEBRERO   | 177           | 10   | 21                        | 11   | 198             | 10   |
| ACUMULADO | 197           | 9    | 26                        | 11   | 223             | 9    |